

Vocational Training Improvement Project
Quarterly Interim Unaudited Financial Reports

Report Format - 1

Report for the quarter ended on 1-1-2008 to 31-3-2008 in respect of States Govts. / UTs _____

(Amount in Rs '000)

Particulars	For the Quarter	Cumulative	
		Year till date	Project till date
Sources			
State Government Funds	226726.48	690229.74	690229.74
Government of India Funds	956135.25	956135.25	956135.25
Total Sources (A)	1182861.73	1646364.98	1646364.98
Expenditures by Component			
Component 1: Improving Quality of Vocational Training			
Strengthening Industrial Training Institutes			
Establishing Centers of Excellence	577546.13	801558.26	801558.26
Upgrading ITI's	29647.61	106728.61	106728.61
Strengthening Capacity for Instructor Training			
Establishing 10 Instructor Training Wings			
Training for COE Instructors in 11 Institutions			
Refresher Training for Experienced Instructors in 300 COEs			
Incentive Fund			
Component 2: Promoting Systemic Reforms and Innovation			
Promoting Reforms	0		
Innovations Fund			
Strengthening Capacity for Curriculum Development, Teaching-Materials			
Strengthening Apex Hi-Tech Institute			
Strengthening Central Staff Training & Research Institute			
Strengthening the National Instructional Media Institute			
Component 3: Project Management, Monitoring & Evaluation			
Project Management			
National Project Implementation Unit			
State Project Implementation Units			
Monitoring and Evaluation			
Total Expenditures (B)	607193.74	908286.86	908286.86
Advances to Suppliers/ Others			
Advances for Civil Works			
Advances for Equipment			
Others Advances			
Total Advances (C)	0		
Less: Recovery/ Adjustment of Advances (D)	0		
Net Advances (E = C - D)			
Total Uses (F = B + E)	607193.74	908286.86	908286.86

Certified that the above is as per books of accounts of the implementing entities and by following World Bank Guidelines.

Signature