

Speed Post

**DGET-35(38) (2)/ 2011-PCT**  
Government of India  
Ministry of Labour & Employment  
Directorate General of Employment & Training

Shram Shakti Bhawan,  
2-4, Rafi Marg,  
New Delhi,

Dated 20<sup>th</sup> July, 2011  
22nd

To

Shri Ashish Joshi.  
Director,  
Ministry of Minority Affairs,  
Government of India,  
11<sup>th</sup> Floor, Paryavaran Bhawan,  
C.G.O. Complex, Lodhi Road, New Delhi-110003

**Subject: Implementation of PM's new 15 point Programme for the Welfare of Minorities – Financial Targets for Year 2011-12 and progress report for period ending on 30.06.2011 for up-gradation of 60 ITIs in Minority Concentration Districts- regarding.**

Sir,

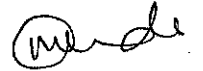
This is in continuation to this Directorate General letter No. DGET-35(38)(2)/2008-PCT-Vol-II dated 28.4.2011 and letter of even no. dated 23.5.2011 on the subject cited above. It is stated that under this Directorate General, 60 ITIs have been covered under the PM's new 15 point programme for the welfare of minorities. These ITIs are to be modernized in 5 years w.e.f.2007-08

Against the project target for release of Rs. 129.74 Crore, Rs. 107.06 Crore has been released up to 31.3.2011 which is about 82.50% achievement. **Due to revision of Institute Development Plan of some ITIs, project target has been revised to Rs 139.90 crore** against which an amount of Rs 112.92 crore has been released up to 30.6.2011. **Current year's target has been fixed at Rs 11.86 crore.** However, there is a backlog of Rs 21.157 crore from previous years which is also required to be released. **An amount of Rs. 5.856 crore (17.82%) has been released up to 30.6.2011.** The remaining funds will be released on receipt of utilization certificates from different states in respect of previous releases. The respective State Government are being followed up on a regular basis to expedite the process of upgrading the ITI s and submission of utilization certificate thereafter so that further funds can be released during the year.

A statement indicating the progress in previous year beginning 2007-08 till 30.06.2011 is enclosed.

Encl: as stated above.

Yours faithfully,



(M.C. Kardam)

Deputy Director of Training

Tel: 011-23473356

Fax: 0-11-23711202

Pl. 18844  
22/7

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**Ministry of Labour & Employment  
Directorate General of Employment & Training (DGE&T)**

**Upgradation of Industrial Training Institutes (ITIs)  
into Centers of Excellence under World Bank assisted VTIP**

**Financial progress report for 60 ITIs  
in MCDs for 2011-12 as on 30.06.2011 (Figure in Rs. Crore)**

Sl.No.	State/UT	No. of ITIs in MCDs out of identified ITIs	Revised Total Central allocation for 60 ITIs identified in MCDs	Financial target for 2011-12 *	2010-11				Total release during the year 2011-12	Total central share released from 2007-08 till 30.06.2011
					Release during 2011-12	Qut. I	Qut. II	Qut. III		
1	2	3	4	5	6	7	8	9	10	11
1	A&N Island	1	2.625	1.892	UC awaited					0.733
2	Andhra Pradesh	1	2.62	0.252	UC awaited					2.368
3	Assam	2	6.3	1.87	UC awaited					4.43
4	Bihar	4	10.49	5.3343	UC awaited					5.1557
5	Delhi	1	1.58	0.3279	UC awaited					1.2521
6	Goa	3	7.88	1.36	0.09				0.09	6.61
7	Haryana	1	2.63	0.49	0.12				0.12	2.26
8	Himachal Pradesh	2	3	0.41	UC awaited					2.59
9	Jharkhand	2	5.115	0.7124	UC awaited					4.4026
10	Karnataka	7	18.374	3.2854	UC awaited					15.0886
11	Kerala	7	14.666	4.3995	1.881				1.881	12.1475
12	Madhya Pradesh	1	2.625	0.1325	0.1125				0.1125	2.605
13	Maharashtra	18	28.5	4.7181	2.98028				2.98028	26.76218
14	Rajasthan	1	1.5	0.41	UC awaited					1.09
15	Sikkim	1	1.935	0.02715	UC awaited					1.90785
16	Uttar Pradesh	6	14.0366	1.2816	UC awaited					12.755
17	Uttarakhand	2	4.1196	0.9091	0.462				0.462	3.6725
18	West Bengal	4	9.2087	4.2651	0.2108				0.2108	5.1544
19	Meghalaya	1	2.7	0.76	UC awaited					1.94
	<b>TOTAL</b>	<b>60</b>	<b>139.9049</b>	<b>32.83705</b>	<b>5.85658</b>				<b>5.85658</b>	<b>112.92443</b>

**NOTE :**

Col. 4 indicates revised Central allocation for the entire Project period in respect of 60 ITIs identified in MCDs. Due to revision of IDPs. The financial targets has been earmarked based on the cost of Rs 1.50 to Rs 2.63 crore [ towards 75% central share for the states and 90% for NE] per ITI under COE as per IDP.

The Above target of 60 ITI may change if the IDPs received for these ITIs are revised by state Govt.

\* col 5 Includes Rs. 21.16 Crores as back log for year 2010-11 which would be released in current FY 2011-12

**State wise details of ITIs identified for the upgradation in minorities concentration areas.**

Name of the State	Total No. of ITI's	Name of the Distt.	Name of ITI
Haryana	01	Sirsa	Sirsa
Karnataka	07	Mangalore	Mangalore
		Bider	Bider
		Uttara Kannada	Haliyal, Honnavar Karwar
		Gulbarga	Gurmitkal
		Dakshina Kannada	Puttur
Kerala	07	Dhanuvachapuram	Dhanuvachapuram
		Pallickathodu	Pallickathodu
		Kollam	ITI (Women) Kollam
		Pallakkad	Maiampuzha
		Thiruvananthapuram	Aryanand
		Kalpetta	Kalpetta
		Kozhikode	Quilandi
Madhya Pradesh	01	Bhopal	Bhopal
Maharashtra	13	Palthan	Palthan
		Karanjalad	Karanjalad
		Buldana	Buldana, Deulgaon Raja
		Parbani	Parbani, Manvat
		Washim	Washim, Manora
		Akola	Akot, Akola
		Amravati	Chikaldara, Khamgaon, Chandur Railway
Uttranchal	02	Haridwar	Haridwar
		Udham Singh Nagar	Kashipur(W)
Uttar Pradesh	06	Gazlabad	Gaziabad
		Bulandshare	Bulandshare
		Rampur	Rampur
		Muradabad	Muradabad
		Saharanpur	Saharanpur
		Muzaffarnagar	Muzaffarnagar
West Bengal	04	Banipur	Banipur
		Howrah	Howrah Homes
		24 Parganas South	Kalyani
		Coochbehar	Coochbehar
Assam	02	Kokrajhar	Kokrajhar
		Nagaon	Nagaon
Goa	03	South Goa	Margoa, Cancona, Cacora
Sikkim	01	East Sikkim	Rangpoo
Delhi	01	North East Delhi	C.V. Raman
Bihar	04	Darbhanga	Darbhanga
		Katihar	Katihar
		Sitamarahi	Sitamarahi
		Araria	Forbesganj
A.P.	01	Hyderabad	Hyderabad(old city)
Rajasthan	01	Shri Ganganagar	Ganganagar
HP	02	Kinnaur	Recongpeo
		Lahaul & Spiti	Ron Tong at Kaza
Jharkhand	02	Ranchi	Ranchi
		Sahebganj	Sahebganj
Andaman & Nicobar	01	Andaman	Dollygunj
Meghalaya	01	West Garo Hill	Tura
Total	60		